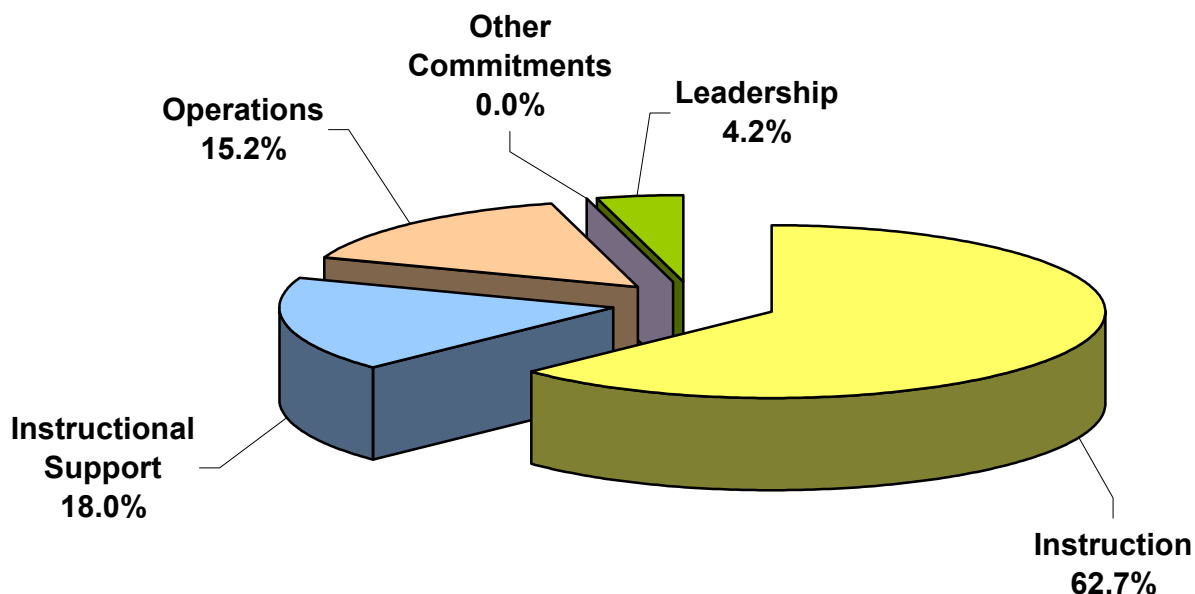
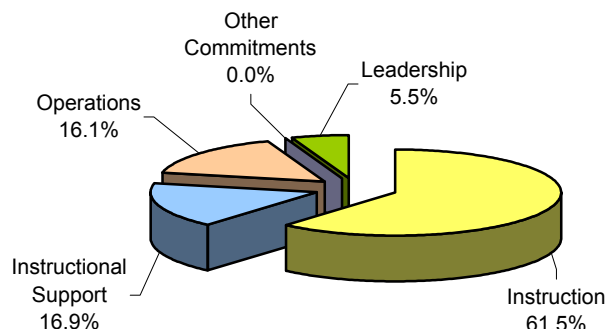


# Warwick Public Schools

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



High School Enrollment (ADM): 3,590	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$31,452,092	\$8,761	62.7%
Instructional Support	\$9,038,369	\$2,518	18.0%
Operations	\$7,611,332	\$2,120	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$2,097,730	\$584	4.2%
Total High School Expenditures	\$50,199,522	\$13,983	100.0%
Total District & %-High School-To-District	\$163,853,534	\$14,923	30.6%